

ESP-CA
EdTec Network : IvyTech Charter School
Income Statement
July 1, 2021 - June 30, 2022

Financial Row	Amount
Ordinary Income/Expense	
Income	
8000 - Revenue	
8010 - Principal Apportionment	
8012 - Education Protection Account Entitlement	\$629,295.00
Total - 8010 - Principal Apportionment	\$629,295.00
Total - 8000 - Revenue	\$629,295.00
Total - Income	\$629,295.00
Gross Profit	\$629,295.00
Expense	
1000 - Certificated Salaries	
1100 - Teachers Salaries	\$405,724.56
Total - 1000 - Certificated Salaries	\$405,724.56
3000 - Employee Benefits	
3400 - Health & Welfare Benefits	\$445.50
Total - 3000 - Employee Benefits	\$445.50
4000 - Books & Supplies	
4300 - Materials & Supplies	
4325 - Instructional Materials & Supplies	\$19,387.38
Total - 4300 - Materials & Supplies	\$19,387.38
Total - 4000 - Books & Supplies	\$19,387.38
5000 - Services & Other Operating Expenses	
5600 - Rentals, Leases, & Repairs	
5610 - Rent	\$203,320.25
Total - 5600 - Rentals, Leases, & Repairs	\$203,320.25
5900 - Communications	
5910 - Communications - Internet / Website Fees	\$247.81
5920 - Communications - Telephone & Fax	\$169.50
Total - 5900 - Communications	\$417.31
Total - 5000 - Services & Other Operating Expenses	\$203,737.56
Total - Expense	\$629,295.00
Net Ordinary Income	\$0.00
Net Income	\$0.00